

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2017  
 Current Dates: 4/1/2017 - 4/30/2017  
 Cumulative Dates: 1/1/2017 - 4/30/2017

| Program Initiative                                | Current Period     |                     |                 | Cumulative Period   |                     |               |                       |                    |
|---|--------------------|---------------------|-----------------|---------------------|---------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants    | Annual kWh Savings  | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0               | 3,754.10            | \$1,330.10          | 3             | \$0.00                | 0.00%              |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Multi-Family Retrofit                 | 13,819.00          | \$17,124.64         | 2               | 28,747.50           | \$22,768.40         | 20            | \$0.00                | 0.00%              |
| Residential Home Energy Services - Measures       | 85,818.60          | \$110,976.95        | 99              | 258,868.20          | \$262,492.60        | 235           | \$757,573.16          | 34.65%             |
| Residential Home Energy Services - RCS            | 0.00               | \$13,535.00         | 66              | 0.00                | \$30,155.00         | 122           | \$96,925.56           | 31.11%             |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| Residential Heating & Cooling Equipment           | 1,020.00           | \$825.00            | 2               | 22,228.40           | \$16,592.50         | 29            | \$0.00                | 0.00%              |
| Residential Consumer Products                     | 4,191.00           | \$466.47            | 10              | 16,455.00           | \$5,638.97          | 26            | \$0.00                | 0.00%              |
| Residential Lighting                              | 262,428.60         | \$39,990.73         | 2,701           | 744,961.80          | \$77,536.41         | 3,982         | \$0.00                | 0.00%              |
| Residential HEAT Loan                             | 0.00               | \$4,355.07          | 8               | 0.00                | \$23,530.35         | 27            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>                               | <b>367,277.20</b>  | <b>\$187,273.86</b> | <b>2,888.00</b> | <b>1,075,015.00</b> | <b>\$440,044.33</b> | <b>4,444</b>  | <b>\$854,498.71</b>   |                    |
| <b>Res % of Total</b>                             | <b>93.21%</b>      | <b>89.11%</b>       | <b>99.41%</b>   | <b>60.46%</b>       | <b>66.81%</b>       | <b>98.93%</b> | <b>57.26%</b>         |                    |
| Low-Income Single Family Retrofit                 | 11,616.60          | \$12,484.30         | 7               | 31,855.53           | \$32,354.99         | 22            | \$211,208.23          | 15.32%             |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0               | 330.00              | \$741.10            | 1             | \$0.00                | 0.00%              |
| <b>LI Subtotal</b>                                | <b>11,616.60</b>   | <b>\$12,484.30</b>  | <b>7.00</b>     | <b>32,185.53</b>    | <b>\$33,096.09</b>  | <b>23</b>     | <b>\$211,208.23</b>   |                    |
| <b>LI % of Total</b>                              | <b>2.95%</b>       | <b>5.94%</b>        | <b>0.24%</b>    | <b>1.81%</b>        | <b>5.03%</b>        | <b>0.51%</b>  | <b>14.15%</b>         |                    |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream HVAC                                 | 168.00             | \$100.00            | 1               | 168.00              | \$100.00            | 1             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0               | 617,916.00          | \$154,693.11        | 1             | \$0.00                | 0.00%              |
| C&I Existing Building Retrofit - MEDIUM           | 0.00               | \$900.00            | 1               | 0.00                | \$900.00            | 1             | \$228,082.04          | 0.39%              |
| C&I Existing Building Retrofit - Municipal        | 3,192.00           | \$5,620.00          | 2               | 8,770.14            | \$8,916.73          | 3             | \$0.00                | 0.00%              |
| C&I Small Business                                | 3,265.60           | \$2,707.74          | 4               | 16,951.76           | \$17,428.28         | 11            | \$198,442.02          | 8.78%              |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0               | 0.00                | \$280.00            | 1             | \$0.00                | 0.00%              |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0               | 0.00                | \$0.00              | 0             | \$0.00                | 0.00%              |
| C&I Upstream Lighting                             | 8,522.41           | \$1,076.00          | 2               | 27,057.53           | \$3,158.00          | 7             | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                           | <b>15,148.01</b>   | <b>\$10,403.74</b>  | <b>10.00</b>    | <b>670,863.43</b>   | <b>\$185,476.12</b> | <b>25</b>     | <b>\$426,524.06</b>   |                    |
| <b>C&amp;I % of Total</b>                         | <b>3.84%</b>       | <b>4.95%</b>        | <b>0.34%</b>    | <b>37.73%</b>       | <b>28.16%</b>       | <b>0.56%</b>  | <b>28.58%</b>         |                    |
| <b>Total</b>                                      | <b>394,041.81</b>  | <b>\$210,161.90</b> | <b>2,905</b>    | <b>1,778,063.96</b> | <b>\$658,616.54</b> | <b>4,492</b>  | <b>\$1,492,231.00</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.